

Includes fees & contingency

School #	1314
Name	Hobsonville School
Date	05-May-2026
Version	1

[illegible]

*Note: The second 5YA is for planning purposes only. The budget and projects for this period will be confirmed before the start of this period.

5YA Project Value	\$765,714	\$22,840	\$0	\$0	\$0						\$788,554
Total Value of Projects for the Year (10YPP)	\$765,714	\$22,840	\$0	\$0	\$0	\$0	\$321,500	\$0	\$0	\$0	\$1,110,054
Percentage of available budget spent	97.1%	100.0%	100.0%	100.0%	100.0%						
Balance to allocate	\$0										